



UNIVERSITY  
OF ILLINOIS  
SYSTEM

ALTOGETHER EXTRAORDINARY

## UPDATES & CONVERSATION

PRESIDENT TIMOTHY L. KILLEEN  
EXECUTIVE VICE PRESIDENT BARB WILSON  
VICE PRESIDENT AND CFO AVIJIT GHOSH  
VICE PRESIDENT EDWARD SEIDEL

# UNIVERSITY OF ILLINOIS SYSTEM

89,200+

Students  
enrolled

\$957M

Secured in  
Research Funding  
(FY 2018)

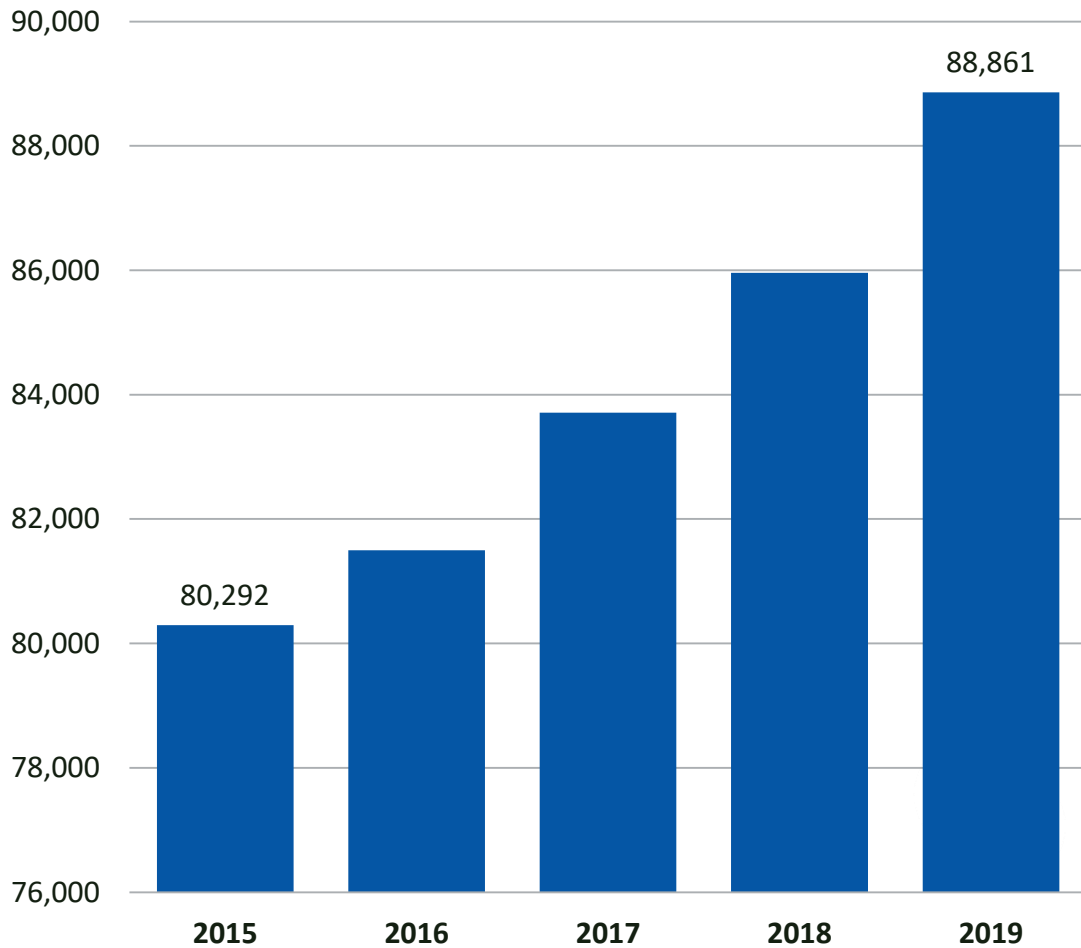
710K+

Hospital/Clinic  
Patient Visits  
annually, including  
underserved  
populations

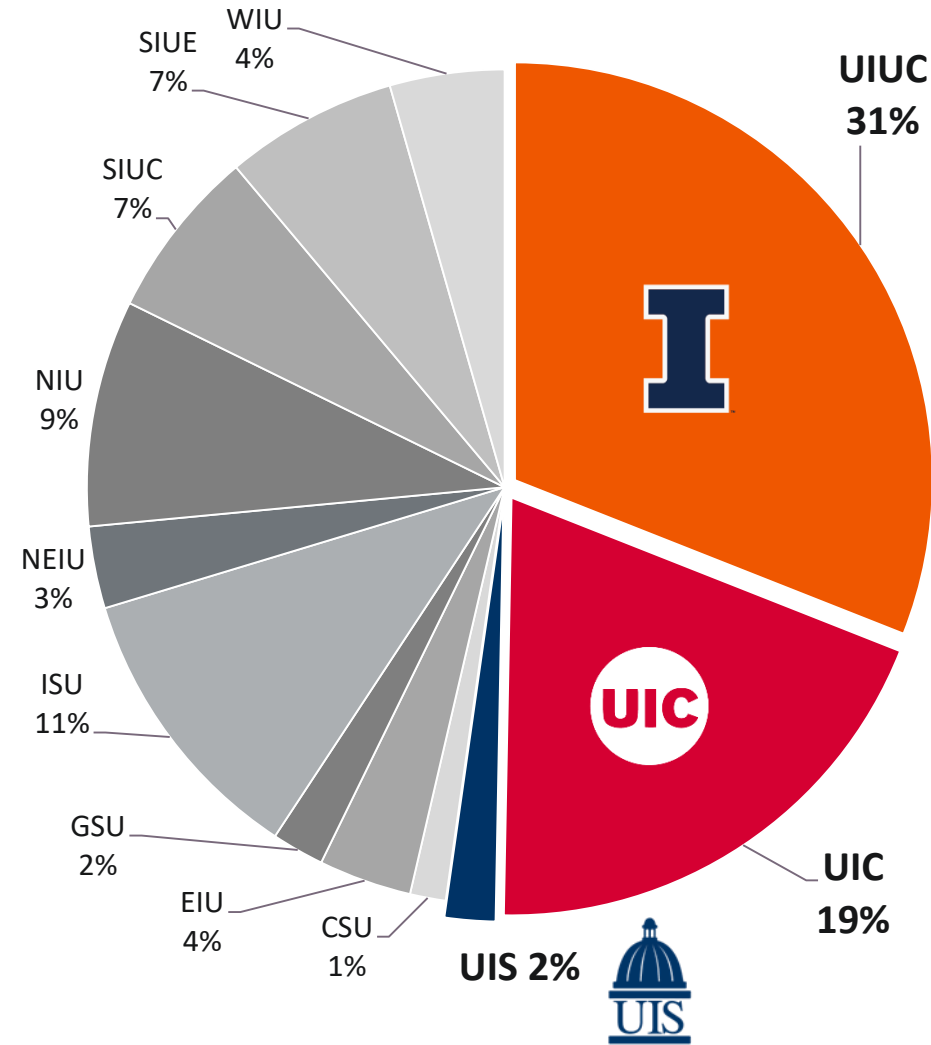
391K+

Alumni in  
Illinois

# OUR ENROLLMENTS ARE GROWING



System-wide enrollment



The U of I System enrolls **52%** of public higher ed students in Illinois

# ANNUAL CONTRIBUTIONS TO THE STATE



**\$17.5B**

Total impact

**171,342**

Total jobs  
supported

**6.3**

Social benefit-cost  
ratio

**1 of every 46 jobs**

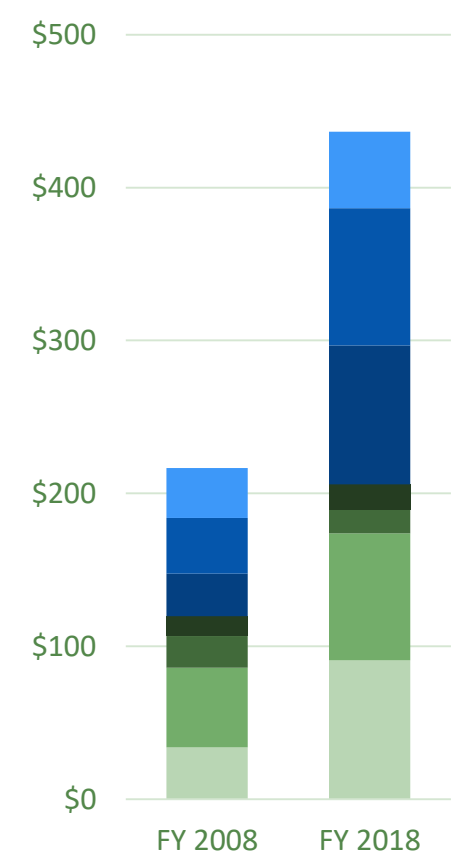
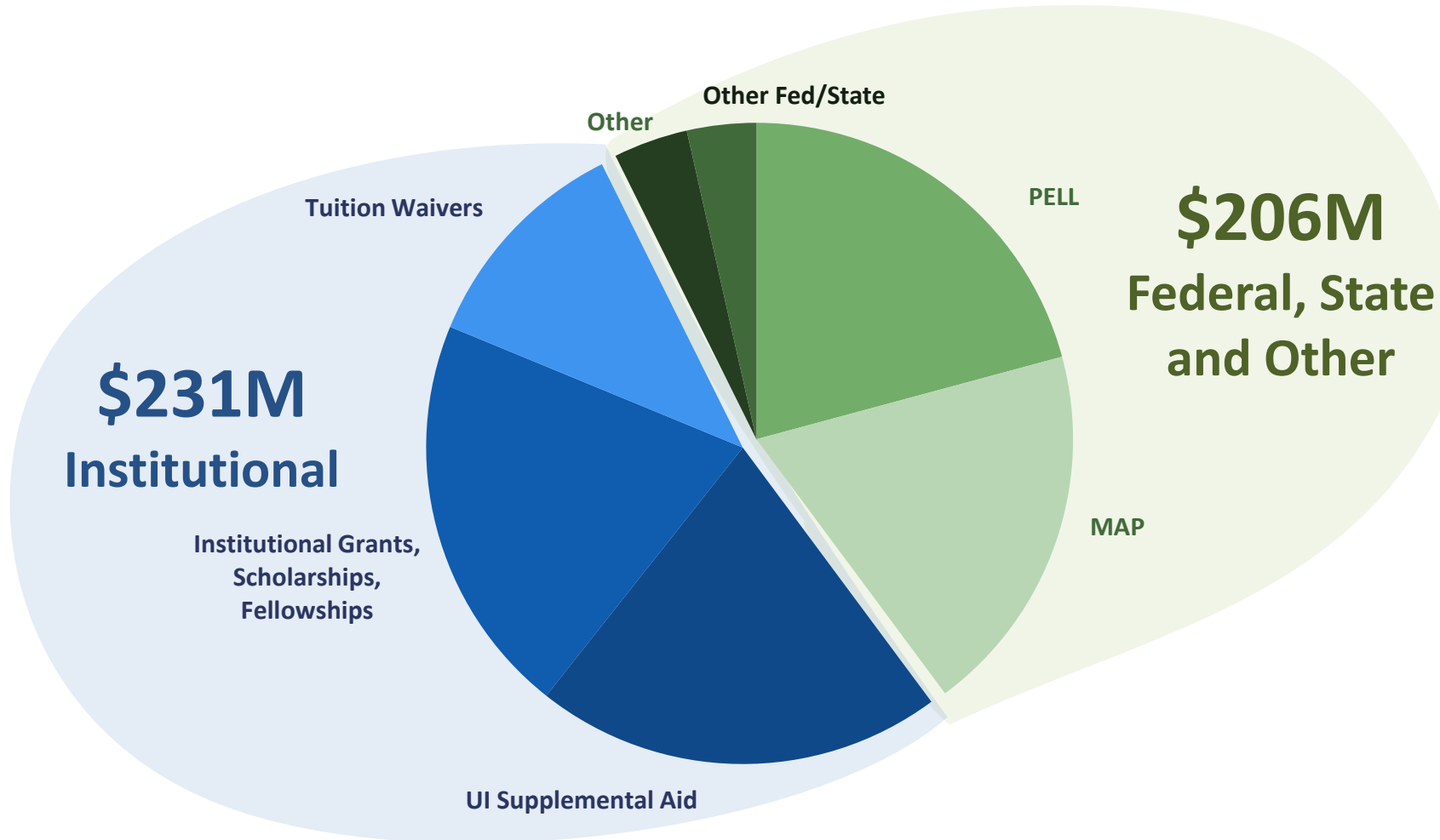
**15.4%**

Student rate  
of return

**2.2%**

Of Gross State  
Product (GSP)

# INVESTING IN ILLINOIS RESIDENTS




**Strong Financial Position**

**A Historic Higher Education Budget**

# RECENT EVIDENCE OF OUR INNOVATION EXCELLENCE


**\$ 130M**

From the National Science Foundation for Computational infrastructure for the nation's scientific community



**\$ 12M**

From the National Institutes of Health to continue the largest study of the Hispanic community



**\$ 1.5M**

From the National Institute of Justice funding for the Illinois Innocence Project



# Operating Fund Appropriation

## FY2020 Allocation \$622 Million (+4.6%)

|                        | FY2019         | FY2020         | \$ Change     | % Change    |
|------------------------|----------------|----------------|---------------|-------------|
| General Funds          | \$535.7        | \$562.5        | \$26.8        | +5.0        |
| Designated Allocations | \$58.9         | \$59.4         | \$0.5         | +0.8        |
| <b>TOTAL</b>           | <b>\$594.6</b> | <b>\$621.9</b> | <b>\$27.3</b> | <b>+4.6</b> |



# CAPITAL APPROPRIATIONS



| CATEGORY                 | AMOUNT               |
|--------------------------|----------------------|
| New Buildings            | \$353M               |
| Repair & Renovation      | \$333M               |
| <b>FY 2020 Total</b>     | <b>\$686M</b>        |
| DPI/IIN Re-appropriation | \$500M               |
| Other Re-appropriation   | \$129M               |
| <b>GRAND TOTAL</b>       | <b>\$1.3 Billion</b> |

# ACCOMPLISHMENTS



**Academic Professional  
Leadership Program Inaugural  
Cohort**



**Banner 9 Go Live**



**Legislative Impact**



**START myResearch**



**Onboarding New Trustees**



**Humanities and Arts Initiatives**



**New Budget Review Process**

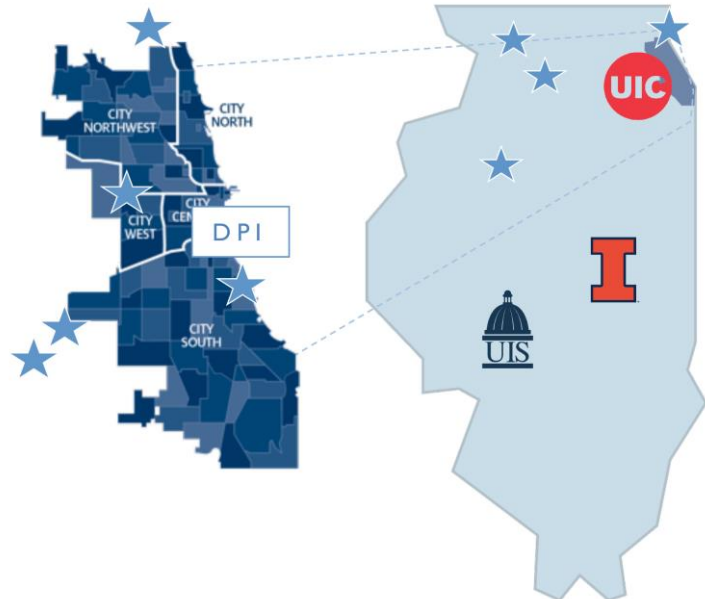


**Supported 7 New Distinguished  
Faculty Hires (total=14)**



**Statewide Student Recruitment  
Events**

# DPI & IIN LAUNCH

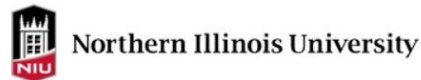


Multi-disciplinary research  
in crucial areas

Entrepreneurship and  
innovation

Economic development  
across the state

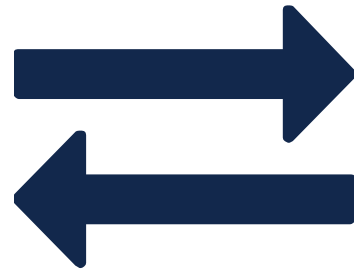
Northwestern  
University



# FY 20 Initiatives & Programs



**Know Your U**



**New Applicant  
Tracking System**



**Marketing**

# FY 20 Initiatives & Programs

## UI Ride Shuttle Service





THREE UNIVERSITIES.  
ONE SYSTEM.  
INFINITE POSSIBILITIES.



UNIVERSITY OF ILLINOIS SYSTEM  
Altogether Extraordinary™



URBANA-  
CHAMPAIGN

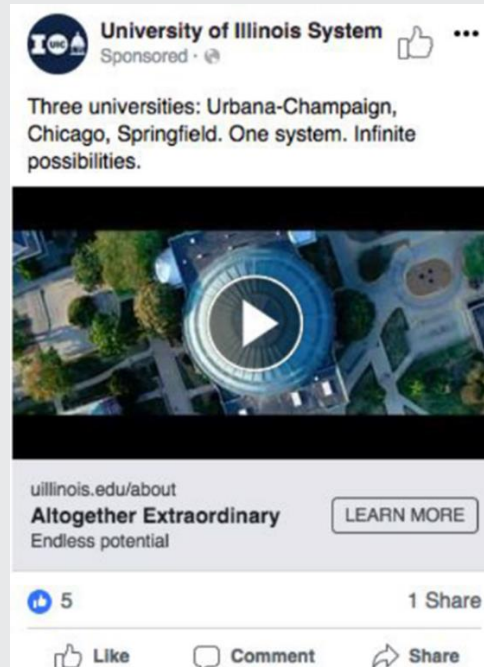


CHICAGO



SPRINGFIELD

# Multi-media marketing campaign throughout the state



# Creating awareness, communicating impact



UNIVERSITY OF ILLINOIS SYSTEM

# You are our best brand ambassadors

- **Inform others about our system of three universities**
- **Be consistent with brand standards**  
[uillinois.edu/our/brand](http://uillinois.edu/our/brand)
- **Follow us on social media and share**









**Thank you for your  
dedication and contributions to  
the University of Illinois System Offices!**