UPDATES & CONVERSATION

PRESIDENT TIMOTHY L. KILLEEN
EXECUTIVE VICE PRESIDENT BARB WILSON
VICE PRESIDENT AND CFO AVIJIT GHOSH
VICE PRESIDENT EDWARD SEIDEL
UNIVERSITY OF ILLINOIS SYSTEM

- **89,200+** Students enrolled
- **$957M** Secured in Research Funding (FY 2018)
- **710K+** Hospital/Clinic Patient Visits annually, including underserved populations
- **391K+** Alumni in Illinois
OUR ENROLLMENTS ARE GROWING

The U of I System enrolls 52% of public higher ed students in Illinois
ANNUAL CONTRIBUTIONS TO THE STATE

$17.5B
Total impact

171,342
Total jobs supported

6.3
Social benefit-cost ratio

1 of every 46 jobs

15.4%
Student rate of return

2.2%
Of Gross State Product (GSP)
INVESTING IN ILLINOIS RESIDENTS

$231M Institutional

Institutional Grants, Scholarships, Fellowships

UI Supplemental Aid

$206M Federal, State and Other

PELL

MAP

Other Fed/State

Other

Tuition Waivers

$206M

Federal, State

and Other

$231M

Institutional

FY 2008

FY 2018

$0

$100

$200

$300

$400

$500
Strong Financial Position

A Historic Higher Education Budget
RECENT EVIDENCE OF OUR INNOVATION EXCELLENCE

$130M
From the National Science Foundation for Computational infrastructure for the nation’s scientific community

$12M
From the National Institutes of Health to continue the largest study of the Hispanic community

$1.5M
From the National Institute of Justice funding for the Illinois Innocence Project
## Operating Fund Appropriation

### FY2020 Allocation $622 Million (+4.6%)

<table>
<thead>
<tr>
<th></th>
<th>FY2019</th>
<th>FY2020</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>$535.7</td>
<td>$562.5</td>
<td>$26.8</td>
<td>+5.0</td>
</tr>
<tr>
<td>Designated Allocations</td>
<td>$58.9</td>
<td>$59.4</td>
<td>$0.5</td>
<td>+0.8</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$594.6</td>
<td>$621.9</td>
<td>$27.3</td>
<td>+4.6</td>
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</table>
### CAPITAL APPROPRIATIONS

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Buildings</td>
<td>$353M</td>
</tr>
<tr>
<td>Repair &amp; Renovation</td>
<td>$333M</td>
</tr>
<tr>
<td><strong>FY 2020 Total</strong></td>
<td><strong>$686M</strong></td>
</tr>
<tr>
<td>DPI/IIN Re-appropriation</td>
<td>$500M</td>
</tr>
<tr>
<td>Other Re-appropriation</td>
<td>$129M</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$1.3 Billion</strong></td>
</tr>
</tbody>
</table>
FY19 SYSTEM OFFICE

ACCOMPLISHMENTS

- Academic Professional Leadership Program Inaugural Cohort
- START myResearch
- Humanities and Arts Initiatives
- Supported 7 New Distinguished Faculty Hires (total=14)
- Banner 9 Go Live
- Legislative Impact
- Onboarding New Trustees
- New Budget Review Process
- Statewide Student Recruitment Events
DPI & IIN LAUNCH

Multi-disciplinary research in crucial areas

Entrepreneurship and innovation

Economic development across the state
FY 20 Initiatives & Programs

Know Your U

New Applicant Tracking System

Marketing
FY 20 Initiatives & Programs

UI Ride Shuttle Service
Multi-media marketing campaign throughout the state

Creating awareness, communicating impact
You are our best brand ambassadors

- Inform others about our system of three universities
- Be consistent with brand standards
  uillinois.edu/our/brand
- Follow us on social media and share

[Social media icons: Twitter, Facebook, LinkedIn, YouTube]
Thank you for your dedication and contributions to the University of Illinois System Offices!